

# Program Progress Dashboard

Cumulative as of 06/30/11

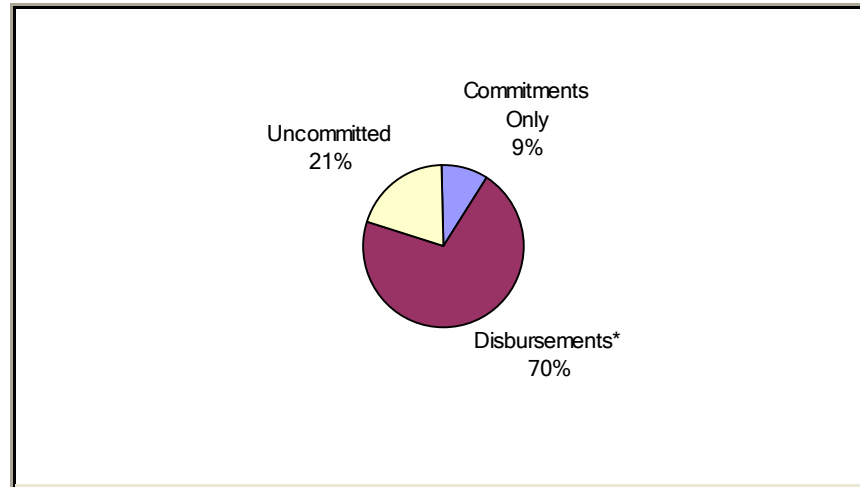


Participating Jurisdiction (PJ): **Thurston County Consortium, WA**

PJ Since: **2003**

## (1) Status of Funds

Total HOME Allocations Received: **\$7,391,034**



\* "Disbursements" include previously committed funds.

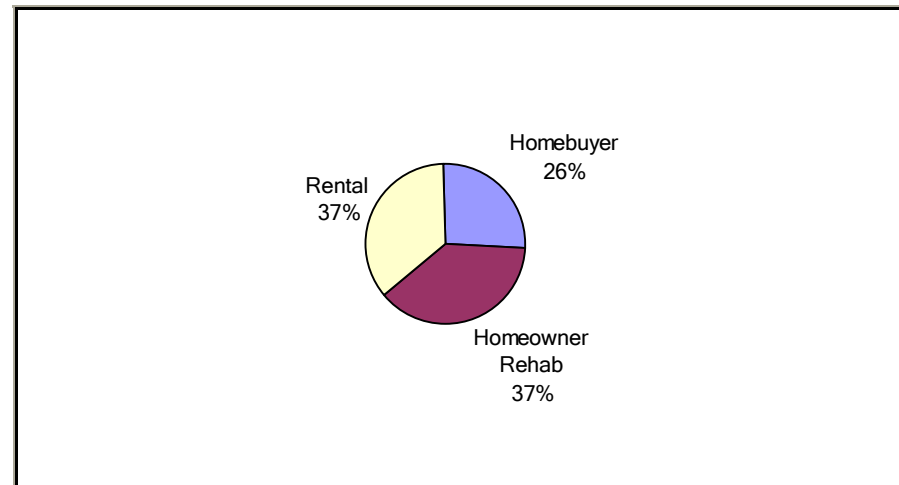
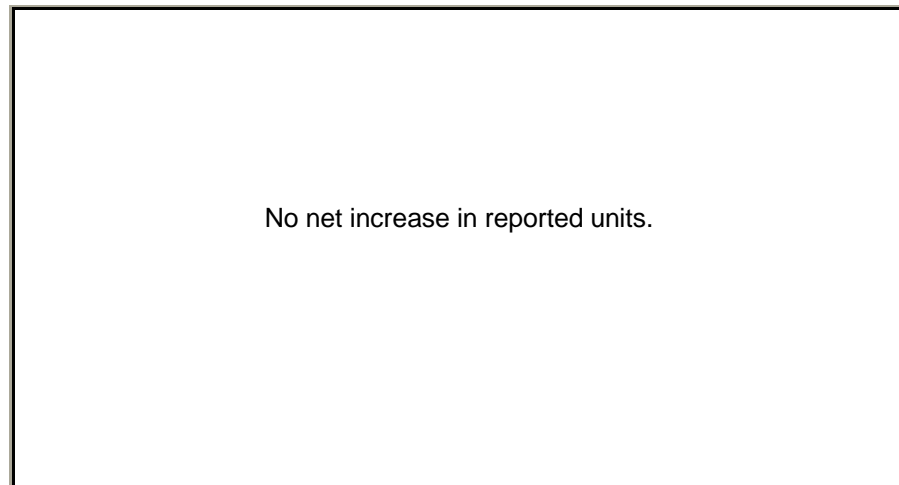
## (2) Unit Production - Completions

Last Quarter (April 1 - June 30, 2011):

Net Increase: **0**

Cumulative Since: 2003

Total: **115**

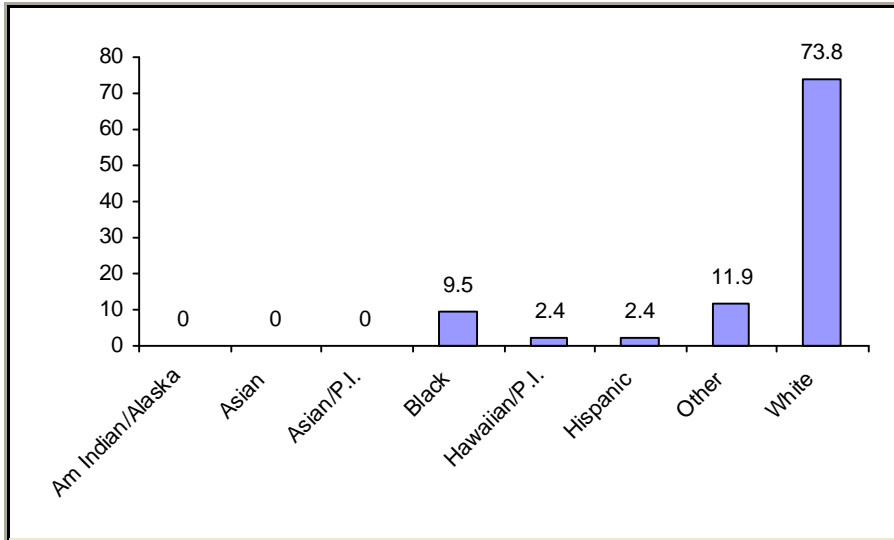


New Tenant-Based Rental Assistance (TBRA): **25 Households**

Tenant-Based Rental Assistance (TBRA) Total: **919 Households**

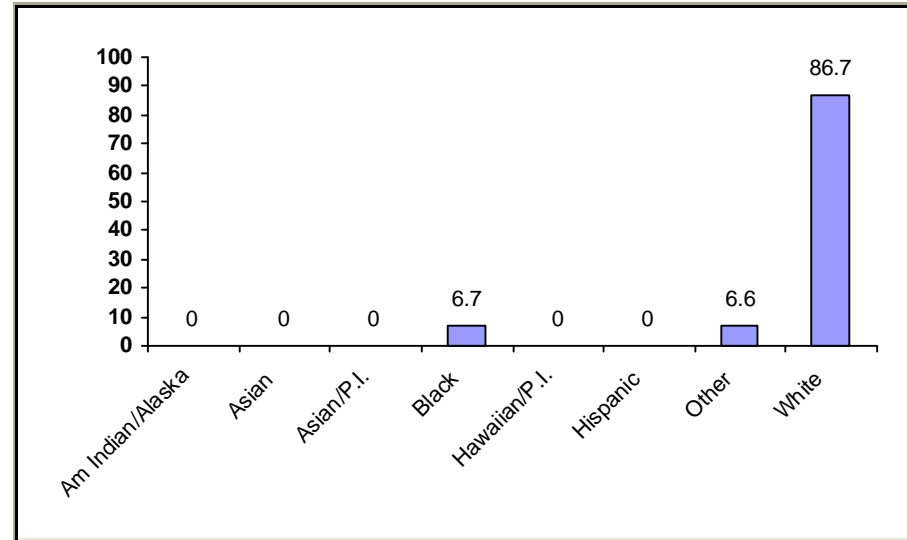
**(3) Production Detail  
Racial/Ethnic Breakout**

**Rental Projects**



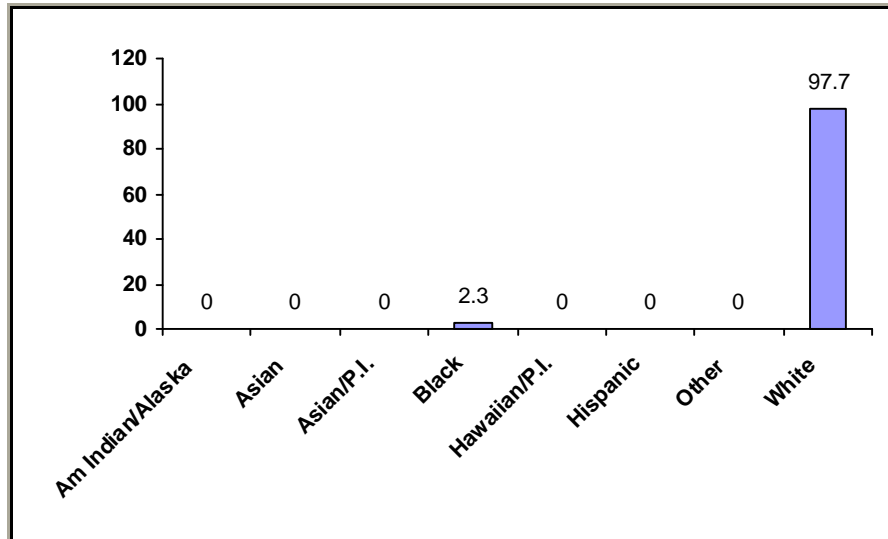
Avg. Total Dev. Cost (TDC)\* Per Unit: **\$43,961**

**Homebuyer Projects**



Avg. Total Dev. Cost (TDC)\* Per Unit: **\$192,902**

**Homeowner Rehabilitation Projects**



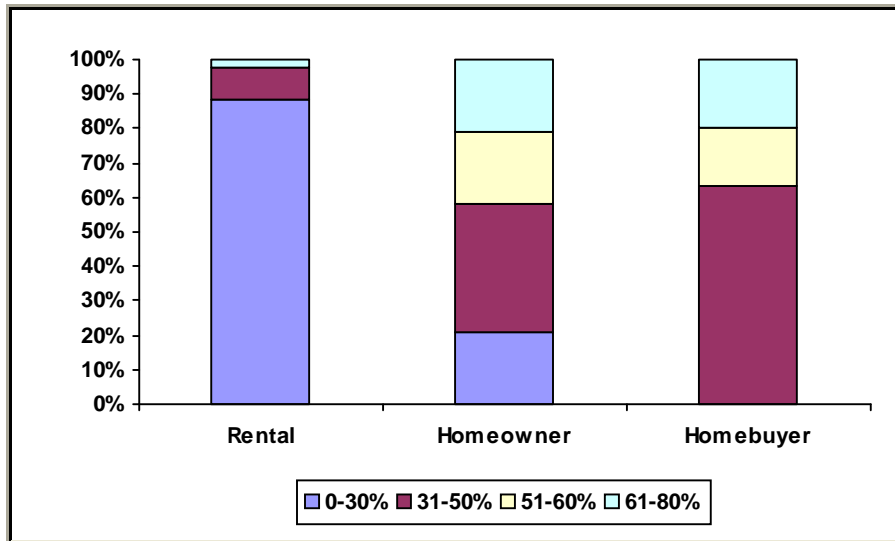
Avg. Total Dev. Cost (TDC)\* Per Unit: **\$19,297**

\* TDC - Includes all sources of funds

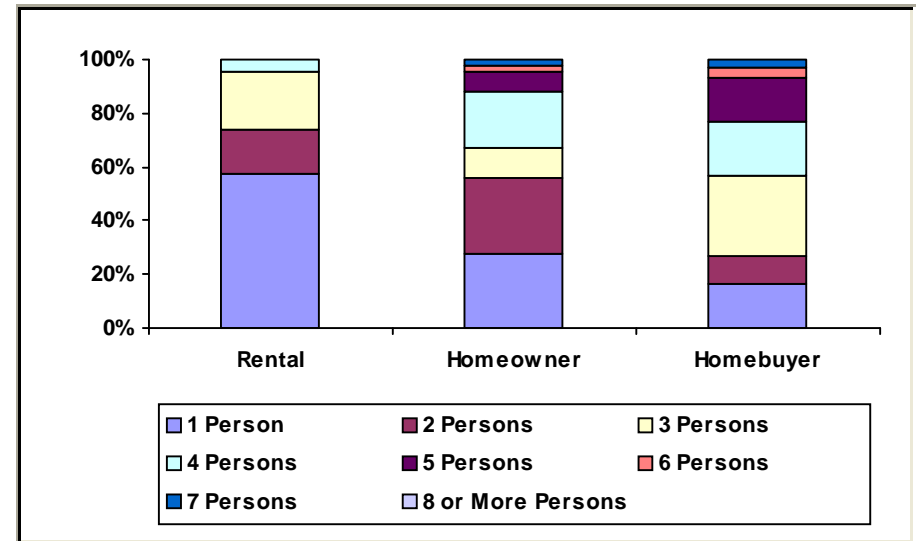
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)



**b. Income Range Breakout**



**c. Family/Size Breakout**



**d. Household Type Breakout**

